

**CITY OF STEVENSON, WASHINGTON
ORDINANCE NO. 2017-1115**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF
STEVENSON, WASHINGTON, FOR FISCAL YEAR 2018**

WHEREAS, the City Administrator of the City of Stevenson, Washington completed and placed on file a proposed budget and estimate of the money required to meet the public expenses, debt service, reserve funds, and expenses of government of the City of Stevenson for the 2018 fiscal year; and

WHEREAS, the City Council of the City of Stevenson held public hearings regarding the 2018 proposed budget November 9, 2017, and November 16, 2017; and

WHEREAS, the 2018 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on property within the City of Stevenson for the purposes set forth in the 2018 budget, and the estimated expenditures set forth in the 2018 budget are necessary to carry on the government of the City of Stevenson.

NOW, THEREFORE, the City Council of the City of Stevenson do ordain as follows:

Section 1. Budget Adoption. The budget for the City of Stevenson, Washington for the year 2018 is hereby adopted in its final form and content, a copy of which is on file with the City Administrator and available for inspection by the public at City Hall, 7121 East Loop Road, Stevenson, Washington, during normal business hours.

Section 2. Appropriations: Estimated revenues for each fund of the City of Stevenson for the year 2018 are set forth in summary form on Exhibit A attached hereto, and are hereby appropriated for expenditure at the fund level as set forth on Exhibit A.

Section 3. Salary Schedule. The 2018 Salary Schedule for authorized positions, attached as Exhibit B of this Ordinance, is hereby adopted.

Section 4. Transmittal. The City Clerk is directed to transmit a copy of the budget hereby adopted to the State Auditor's office and to the Association of Washington Cities.

Section 5. Effective Date. This Ordinance shall take effect and be in force January 1, 2018, or five days after publication according to law, whichever date is later.

Passed by the City Council of the City of Stevenson this 21st day of December, 2017.

Frank Cox, Mayor of the City of Stevenson

ATTEST:

APPROVED AS TO FORM:

Leana Johnson, City Clerk

Kenneth B Woodrich, PC
City Attorney

Ordinance 2017-1115 Exhibit A

2018 Initial Budget

Estimated Revenues and Budgeted Appropriations by Fund

		Budgeted Resources				Budgeted Appropriations			
Fund No.	Name	Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,160,280	884,175	-	2,044,455	1,142,077	-	902,378	2,044,455
100	Street Fund	20,389	324,615	-	345,005	297,720	-	47,285	345,005
103	Tourism Promotion	414,889	417,000	-	831,889	511,699	-	320,190	831,889
300	Capital Improvements Fund	54,748	20,000	-	74,748	-	-	74,748	74,748
301	Timber Harvest	511,405	2,621,515	-	3,132,920	1,164,645	-	1,968,275	3,132,920
306	Kanaka Creek Road	-	62,000	-	62,000	62,000	-	-	62,000
308	Gropper Road Sidewalk	-	12,000	-	12,000	12,000	-	-	12,000
400	Water / Sewer Fund	375,583	1,320,915	-	1,696,498	1,255,150	-	441,348	1,696,498
500	Equipment Service Fund	55,538	120,500	-	176,038	149,176	-	26,862	176,038
		2,592,833	5,782,720	-	8,375,553	4,594,467	-	3,781,086	8,375,553

Ordinance 2017-1115 Exhibit B

City of Stevenson Salary Schedule

2018 Salary Schedule (including proposed 4.4% COLA)

Revised 9-20-17

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>
<u>Position</u>								
City Administrator	75,472	78,491	81,631	84,896	88,292	91,824	95,497	99,317
Deputy Clerk	48,454	50,392	52,408	54,504	56,684	58,951	61,309	63,761
Secretary / Acctg Clerk	42,828	44,541	46,323	48,176	50,103	52,107	54,191	56,359
Public Works Director	63,573	66,116	68,761	71,511	74,371	77,346	80,440	83,658
Planning Director	57,596	59,900	62,296	64,788	67,380	70,075	72,878	75,793
Field Sprvr / Bldg Insptr / Water Manager ¹	54,821	57,014	59,295	61,667	64,134	66,699	69,367	72,142
Utilities / Maintenance Worker ¹	47,272	49,163	51,130	53,175	55,302	57,514	59,815	62,208
Minute Taker:	Hourly	\$18.05 to \$22.00 per hour						
Temporary Assistant (office or field):	Hourly	\$11.50 to \$19.87 per hour						
		\$11.50 Minimum wage in Washington 1/1/18						
<p>Note 1: Listed salaries for "Utilities / Maintenance Worker" and "Field Supervisor / Bldg Inspector / Water Manager" include \$6,000 for standby / on-call pay for qualified employees (those employees determined by the Public Works Director as qualified to be on-call for water and wastewater plant coverage).</p>								
<p>Reimbursable mileage allowance for 2018 is 53.5 cents per mile based in the IRS rate.</p>								