

Capital Improvements Plan

The table below shows the capital improvements plan through 2022, with yearly costs to implement the recommended collection system and wastewater treatment plant improvements.

Capital Improvements Plan for the Recommended Alternatives					
Item	2018	2019	2020	2021	2022
Wastewater Treatment Plant Improvements (Alt 1B)	\$617,000	\$617,000	\$2,512,000	\$9,209,000	
Rock Creek Pump Station (PS-01)	\$58,000	\$58,000	\$238,000	\$872,000	
Fairgrounds Pump Station – Phase 1 (PS-02)	\$5,000	\$5,000	\$22,000	\$79,000	
Cascade Pump Station – Phase 1 (PS-05)				\$3,000	\$34,000
Cascade Avenue Sewer – Phase 1 (S-01)				\$42,000	\$399,000
Kanaka Pump Station – Phase 1 (PS-04)				\$73,000	\$697,000
Cascade Interceptor - Rock Cr PS to MH CI-4 (S-02)				\$65,000	\$617,000
Total	\$680,000	\$680,000	\$2,772,000	\$10,343,000	\$1,747,000