

CITY OF STEVENSON, WASHINGTON
ORDINANCE NO. 2016-1102

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF
STEVENSON, WASHINGTON, FOR FISCAL YEAR 2017

WHEREAS, the City Administrator of the City of Stevenson, Washington completed and placed on file a proposed budget and estimate of the money required to meet the public expenses, debt service, reserve funds, and expenses of government of the City of Stevenson for the 2017 fiscal year; and

WHEREAS, the City Council of the City of Stevenson held public hearings regarding the 2017 proposed budget November 10, 2016, and November 17, 2016; and

WHEREAS, the 2017 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on property within the City of Stevenson for the purposes set forth in the 2017 budget, and the estimated expenditures set forth in the 2017 budget are necessary to carry on the government of the City of Stevenson.

NOW, THEREFORE, the City Council of the City of Stevenson do ordain as follows:

Section 1. Budget Adoption. The budget for the City of Stevenson, Washington for the year 2017 is hereby adopted in its final form and content, a copy of which is on file with the City Administrator and available for inspection by the public at City Hall, 7121 East Loop Road, Stevenson, Washington, during normal business hours.

Section 2. Appropriations: Estimated revenues for each fund of the City of Stevenson for the year 2017 are set forth in summary form on Exhibit A attached hereto, and are hereby appropriated for expenditure at the fund level as set forth on Exhibit A.

Section 3. Salary Schedule. The 2017 Salary Schedule for authorized positions, attached as Exhibit B of this Ordinance, is hereby adopted.

Section 4. Transmittal. The City Clerk is directed to transmit a copy of the budget hereby adopted to the State Auditor’s office and to the Association of Washington Cities.

Section 5. Effective Date. This Ordinance shall take effect and be in force January 1, 2017, or five days after publication according to law, whichever date is later.

Passed by the City Council of the City of Stevenson this 15th day of December, 2016.

Frank Cox, Mayor of the City of Stevenson

ATTEST:

APPROVED AS TO FORM:

Nick Hogan, City Clerk

Kenneth B Woodrich, PC
City Attorney

**Ordinance 2016-1102 Exhibit A
2017 Proposed Budget**

Estimated Revenues and Budgeted Appropriations by Fund

Fund No.	Name	Budgeted Resources			Budgeted Appropriations				
		Estimated Beginning Cash	Estimated Revenues	Transfers In	Total Budgeted Resources	Budgeted Expenditures	Transfers Out	Estimated Ending Cash	Total Appropriations
001	General Fund	1,412,258	805,822	-	2,218,080	1,036,800	-	1,181,280	2,218,080
100	Street Fund	65,260	302,400	-	367,660	306,400	50,000	11,260	367,660
103	Tourism Promotion	581,263	416,200	-	997,463	449,615	-	547,848	997,463
300	Capital Improvements Fund	43,491	-	-	43,491	-	-	43,491	43,491
301	Timber Harvest	-	3,800,000	-	3,800,000	1,400,000	-	2,400,000	3,800,000
302	Bridging Byways Trail	-	-	-	-	-	-	-	-
305	Quiet Zone / Quad Gates	-	-	-	-	-	-	-	-
306	Kanaka Creek Road	-	791,672	50,000	841,672	841,672	-	-	841,672
307	Cascade Avenue	-	-	-	-	-	-	-	-
400	Water / Sewer Fund	706,459	876,465	-	1,582,924	1,042,389	-	540,535	1,582,924
500	Equipment Service Fund	81,282	120,500	-	201,782	146,244	-	55,538	201,782
		<u>2,890,013</u>	<u>7,113,059</u>	<u>50,000</u>	<u>10,053,072</u>	<u>5,223,120</u>	<u>50,000</u>	<u>4,779,952</u>	<u>10,053,072</u>

Ordinance 2016-1102 Exhibit B
City of Stevenson Salary Schedule
2017 Salary Schedule (including approved 1.7% COLA)

<u>Position</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>
City Administrator	72,291	75,183	78,190	81,318	84,571	87,954	91,472	95,131
Deputy Clerk	46,412	48,268	50,199	52,207	54,295	56,467	58,726	61,075
Secretary / Acctg Clerk	41,023	42,664	44,371	46,146	47,992	49,912	51,908	53,984
Public Works Director	60,894	63,330	65,863	68,498	71,238	74,088	77,052	80,134
Planning Director	55,169	57,376	59,671	62,058	64,540	67,122	69,807	72,599
Field Sprvr / Bldg Insptr / Water Manager ¹	52,511	54,611	56,795	59,067	61,430	63,887	66,442	69,100
Utilities / Maintenance Worker ¹	45,280	47,091	48,975	50,934	52,971	55,090	57,294	59,586
Minute Taker:	Hourly	\$17.29 to \$21.07 per hour						
Temporary Assistant (office or field):	Hourly	\$9.84 to \$19.03 per hour						

Note 1: Listed salaries for Utilities / Maintenance worker and Field Supervisor / Bldg Inspector / Water Systems Manager include \$6,000 for certifications pay (\$2,000 each for three water / sewer certifications). New employees have 18 months to obtain these certifications and will be paid this certification pay after the associated certifications have been obtained.

Reimbursable mileage allowance for 2017 is 53.5 cents per mile based in the IRS rate.